

2023 BUDGET

Local Ministry Budget	Projected	Proposed
Operational support for 7 campuses	2022	2023
Kids, Students & Young Adult Ministries	\$1,350,609 14%	\$1,521,742 14%
Adults & Senior Ministries	\$2,396,900 25%	\$2,575,463 25%
Weekend Worship Experience	\$1,927,018 20%	\$2,166,067 21%
Central Operations & Facilities	<u>\$3,050,657</u> 32%	<u>\$3,096,953</u> 30%
	\$8,725,184	\$9,360,225
 Community Impact		
<i>Extending compassion</i>		
<i>locally and globally</i>	<u>\$844,552</u> 9%	<u>\$1,000,000</u> 10%
 Totals	 \$9,569,736	 \$10,360,225

For additional information on the Budget, please
review Budget FAQ's on our website cfmiami.org/give
You can also email your questions to budget@cfmiami.org



Enhancing Trust

Christ Fellowship is a member of the Evangelical Council for Financial Accountability (ECFA),
an accrediting organization that is dedicated to helping Christian ministries and
churches uphold high standards of responsible stewardship. For more information

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