

2026 BUDGET

LOCAL MINISTRY BUDGET

Operational support for all campuses.

| | | |
|---------------------------------|---------------------|-----|
| Next Generation Ministries | \$ 2,092,235 | 16% |
| Adult Discipleship | \$ 2,460,101 | 19% |
| Weekend Worship Experience | \$ 2,589,366 | 20% |
| Central Operations & Facilities | \$ 4,500,754 | 35% |
| | <u>\$11,642,456</u> | |

MISSIONS OUTREACH

| | | |
|---------------------------------------------------|--------------|-----|
| <i>Extending compassion locally and globally.</i> | \$ 1,297,000 | 10% |
|---------------------------------------------------|--------------|-----|

TOTAL 2026 BUDGET

\$12,939,456

For additional information on the Budget, please review Budget FAQ's on our website cfmiami.org/budget
You can also email your questions to budget@cfmiami.org



Enhancing Trust

Christ Fellowship is a member of the Evangelical Council for Financial Accountability (ECFA), an accrediting organization that is dedicated to helping Christian ministries and churches uphold high standards of responsible stewardship.

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